SOUTHERN BERKSHIRE REGIONAL SCHOOL DISTRICT

PLEASE POST

April 12, 2016

NOTICE OF SCHOOL COMMITTEE SUBCOMMITTEE MEETING

School Committee Finance Subcommittee Working Meeting Thursday, April 21, 2016 6:00 p.m.

> Mt. Everett Regional School – Eagles Loft 491 Berkshire School Road, Sheffield, MA

<u>Agenda</u>

- 1. Call to Order
- 2. Approval of the Minutes of the Previous Meeting
- 3. A comprehensive evaluative report by Christine Regan of the status of the FY16 budget to date, including expenditures, encumbrances, and possible surpluses. This report to also include an educated estimate of the impact of any reductions in assessment income in FY16 to the E&D available for use in the FY18 budget year.
- 4. An invitation for comments from the audience relating to the issue of an amendment to the FY16 budget
- A discussion by the Finance Sub-Committee as to recommendations to the full School Committee for FY16 budget action at the Committee's meeting scheduled for April 28, 2016
- 6. An evaluation of Mr. Chris Clark's leave of absence request with a recommendation to the School Committee for action at its April 28, 2016 meeting
- 7. Adjourn

[The listing of matters is those reasonably anticipated by the Chairman which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.]