

FY19 versus FY18 Assessments, by Town

As of the March 9, 2018 F19 Budget Hearing

CHANGES IN REVENUE SOURCES, FY18 to FY19	
TOWN ASSESSMENTS	401,042
TUITION	(30,000)
CHAPTER 70	12,880
CHAPTER 71	(44,171)
MEDICAID CLAIM	20,000
USE OF E&D	(36,453)
TOTAL	323,298

BOND	FY18
\$ 12,821	ALFORD
\$ 52,566	EGREMONT
\$ 51,877	MONTEREY
\$ 98,161	NEW MARLBOROUGH
\$ 214,576	SHEFFIELD
\$ 430,000	

BOND	FY19
8,752	ALFORD
32,267	EGREMONT
32,180	MONTEREY
57,135	NEW MARLBOROUGH
142,683	SHEFFIELD
273,017	

BOND	CHANGE	
\$ (4,069)	ALFORD	-31.7%
\$ (20,299)	EGREMONT	-38.6%
\$ (19,697)	MONTEREY	-38.0%
\$ (41,026)	NEW MARLBOROUGH	-41.8%
\$ (71,893)	SHEFFIELD	-33.5%
\$ (156,983)		-36.5%

OPERATING & TRANSPORTATION	FY18
\$ 368,409	ALFORD
\$ 1,510,546	EGREMONT
\$ 1,490,811	MONTEREY
\$ 2,820,881	NEW MARLBOROUGH
\$ 6,166,160	SHEFFIELD
\$ 12,356,806	

OPERATING & TRANSPORTATION	FY19
415,021	ALFORD
1,530,090	EGREMONT
1,525,963	MONTEREY
2,709,304	NEW MARLBOROUGH
6,765,992	SHEFFIELD
12,946,370	

OPERATING & TRANSPORTATION	CHANGE	
\$ 46,613	ALFORD	12.7%
\$ 19,545	EGREMONT	1.3%
\$ 35,152	MONTEREY	2.4%
\$ (111,577)	NEW MARLBOROUGH	-4.0%
\$ 599,832	SHEFFIELD	9.7%
\$ 589,564		4.8%

CAPITAL	FY18
\$ 11,628	ALFORD
\$ 47,676	EGREMONT
\$ 47,051	MONTEREY
\$ 89,029	NEW MARLBOROUGH
\$ 194,615	SHEFFIELD
\$ 390,000	

CAPITAL	FY19
11,491	ALFORD
42,365	EGREMONT
42,251	MONTEREY
75,016	NEW MARLBOROUGH
187,338	SHEFFIELD
358,461	

CAPITAL	CHANGE	
\$ (137)	ALFORD	-1.2%
\$ (5,310)	EGREMONT	-11.1%
\$ (4,800)	MONTEREY	-10.2%
\$ (14,014)	NEW MARLBOROUGH	-15.7%
\$ (7,278)	SHEFFIELD	-3.7%
\$ (31,539)		-8.1%

TOTAL	FY18
\$ 392,858	ALFORD
\$ 1,610,787	EGREMONT
\$ 1,589,739	MONTEREY
\$ 3,008,071	NEW MARLBOROUGH
\$ 6,575,351	SHEFFIELD
\$ 13,176,806	<i>as amended</i>

TOTAL	FY19
435,264	ALFORD
1,604,722	EGREMONT
1,600,394	MONTEREY
2,841,455	NEW MARLBOROUGH
7,096,013	SHEFFIELD
13,577,848	

TOTAL	CHANGE	
\$ 42,406	ALFORD	10.8%
\$ (6,065)	EGREMONT	-0.4%
\$ 10,655	MONTEREY	0.7%
\$ (166,616)	NEW MARLBOROUGH	-5.5%
\$ 520,662	SHEFFIELD	7.9%
\$ 401,042		3.0%