

**PROJECTED SHARE OF ASSESSMENTS
BASED ON GOVERNOR'S PROPOSED BUDGET
2/8/2018**

SHARE OF FY19 REVENUE CHANGES	
TOWN ASSESSMENTS	444,209
TUITION	(30,000)
CHAPTER 70	19,500
CHAPTER 71	(44,171)
MEDICAID CLAIM	20,000
USE OF E&D	(36,453)
TOTAL	373,085

SHARE OF BOND		
	PMTS	FY19
\$	10,348	ALFORD
\$	38,151	EGREMONT
\$	38,048	MONTEREY
\$	67,553	NEW MARLBOROUGH
\$	168,702	SHEFFIELD
\$	322,803	

SHARE OF BOND		
	PMTS	FY18
\$	12,821	ALFORD
\$	52,566	EGREMONT
\$	51,877	MONTEREY
\$	98,161	NEW MARLBOROUGH
\$	214,576	SHEFFIELD
\$	430,000	

SHARE OF BOND		
	PMTS	CHANGE
\$	(2,473)	ALFORD
\$	(14,415)	EGREMONT
\$	(13,829)	MONTEREY
\$	(30,607)	NEW MARLBOROUGH
\$	(45,874)	SHEFFIELD
\$	(107,197)	

SHARE OF OPERATING & TRANSPORTATION		
	FY19	
\$	413,690	ALFORD
\$	1,525,181	EGREMONT
\$	1,521,067	MONTEREY
\$	2,700,611	NEW MARLBOROUGH
\$	6,744,284	SHEFFIELD
\$	12,904,832	

SHARE OF OPERATING & TRANSPORTATION		
	FY18	
\$	368,622	ALFORD
\$	1,511,376	EGREMONT
\$	1,491,576	MONTEREY
\$	2,822,331	NEW MARLBOROUGH
\$	6,169,520	SHEFFIELD
\$	12,363,426	

SHARE OF OPERATING & TRANSPORTATION		
	CHANGE	
\$	45,067	ALFORD
\$	13,806	EGREMONT
\$	29,490	MONTEREY
\$	(121,721)	NEW MARLBOROUGH
\$	574,764	SHEFFIELD
\$	541,406	

SHARE OF CAPITAL		
	FY19	
\$	12,823	ALFORD
\$	47,275	EGREMONT
\$	47,147	MONTEREY
\$	83,709	NEW MARLBOROUGH
\$	209,047	SHEFFIELD
\$	400,000	

SHARE OF CAPITAL		
	FY18	
\$	11,628	ALFORD
\$	47,676	EGREMONT
\$	47,051	MONTEREY
\$	89,029	NEW MARLBOROUGH
\$	194,615	SHEFFIELD
\$	390,000	

SHARE OF CAPITAL		
	CHANGE	
\$	1,195	ALFORD
\$	(401)	EGREMONT
\$	96	MONTEREY
\$	(5,321)	NEW MARLBOROUGH
\$	14,431	SHEFFIELD
\$	10,000	

SHARE OF TOTAL		
	FY19	
\$	436,861	ALFORD
\$	1,610,607	EGREMONT
\$	1,606,262	MONTEREY
\$	2,851,873	NEW MARLBOROUGH
\$	7,122,033	SHEFFIELD
\$	13,627,635	

SHARE OF TOTAL		
	FY18	
\$	393,071	ALFORD
\$	1,611,617	EGREMONT
\$	1,590,505	MONTEREY
\$	3,009,522	NEW MARLBOROUGH
\$	6,578,711	SHEFFIELD
\$	13,183,426	

SHARE OF TOTAL		
	CHANGE	
\$	43,789	ALFORD
\$	(1,010)	EGREMONT
\$	15,757	MONTEREY
\$	(157,649)	NEW MARLBOROUGH
\$	543,321	SHEFFIELD
\$	444,209	